

General Fund Appropriation - FY 2010-11 through FY 2014-15

(Expressed in Millions)

	FY 2014-15 Budget	Percentage of Budget	FY 2013-14 Budget	Percentage of Budget	FY 2012-13 Budget	Percentage of Budget	FY 2011-12 Budget	Percentage of Budget	FY 2010-11 Budget	Percentage of Budget
<u>Education</u>										
Public Instruction	\$8,171.2	38.8%	\$7,920.1	38.4%	\$7,844.6	38.3%	\$7,617.4	38.7%	\$7,283.1	38.4%
Community Colleges	\$1,049.9	5.0%	\$1,029.0	5.0%	\$1,040.4	5.1%	\$1,006.5	5.1%	\$1,050.9	5.5%
UNC	\$2,649.0	12.6%	\$2,604.4	12.6%	\$2,663.5	13.0%	\$2,557.1	13.0%	\$2,682.2	14.1%
		56.3%		56.0%		56.4%		56.7%		58.1%
<u>Health and Human Services</u>										
Medical Assistance ¹	\$3,695.2	17.5%	\$3,467.4	16.8%	\$3,521.0	17.2%	\$3,027.0	15.4%	\$2,465.7	13.0%
Mental Health	\$680.6	3.2%	\$696.4	3.4%	\$684.4	3.3%	\$669.4	3.4%	\$714.2	3.8%
Other HHS	\$777.8	3.7%	\$833.9	4.0%	\$803.7	3.9%	\$879.5	4.5%	\$1,019.3	5.4%
		24.4%		24.2%		24.4%		23.2%		22.1%
Justice and Public Safety	\$2,380.2	11.3%	\$2,384.3	11.6%	\$2,368.3	11.6%	\$2,379.6	12.1%	\$1,981.3	10.5%
Natural And Economic Resources	\$408.8	1.9%	\$373.7	1.8%	\$384.5	1.9%	\$405.8	2.1%	\$459.8	2.4%
General Government	\$424.6	2.0%	\$426.1	2.1%	\$416.8	2.0%	\$414.0	2.1%	\$427.4	2.3%
Statewide Reserves	\$110.3	0.5%	\$158.6	0.8%	\$50.0	0.2%	\$77.6	0.4%	\$156.2	0.8%
Capital	\$13.6	0.1%	\$27.9	0.1%	\$6.4	0.0%	\$4.5	0.0%	\$11.2	0.1%
Debt Service	\$721.6	3.4%	\$709.2	3.4%	\$708.7	3.5%	\$665.0	3.4%	\$707.5	3.7%
Total Appropriation	\$21,082.8		\$20,631.0		\$20,492.3		\$19,703.4		\$18,958.8	

¹ - In FY 2010/11 The State reduced Medicaid funds by \$561 million due to enhanced AARA federal funds. If those funds are included the percentage for that year would have been 15.5%